

GREEN PARTY of the UNITED STATES
 2013 Annual National Meeting
 Revenue and Expense Summary

	ANM	Fundraiser	Anti Racism Trng	Merchandise	BAC Auction	Total
Revenues						
Registrations	9,885.00					9,885.00
Sat lunch tickets	690.00					690.00
Fundraiser tickets		1,646.00				1,646.00
Fundraiser bar		783.00				783.00
Fundraiser donations		6,032.00				6,032.00
Anti Racism Trng			1,205.00			1,205.00
Merchandise				1,006.00		1,006.00
BAC Auction					868.00	868.00
Total Revenue	10,575.00	8,461.00	1,205.00	1,006.00	868.00	22,115.00
Expenses						
Room rentals	2,157.00					2,157.00
A/V services	210.00					210.00
Food & beverage	822.97	1,950.22				2,773.19
Media	1,055.49					1,055.49
Staff travel	581.20	624.10	866.60			2,071.90
Staff lodging	300.00	195.00	120.00			615.00
Staf Per Diem	315.00					315.00
SC travel	3,378.55					3,378.55
SC lodging	887.50					887.50
Speakers	914.02					914.02
Supplies & Misc	143.67		88.08			231.75
Total Expenses	10,765.40	2,769.32	1,074.68	0.00	0.00	14,609.40
Excess Revenue over/ (under) Expense	-190.40	5,691.68	130.32	1,006.00	868.00	7,505.60
Add Back SC Tr & Ldg	4,266.05					
ANM Surplus w/o SC	4,075.65					